

Uintah Basin
ASSOCIATION OF GOVERNMENTS

June 30, 2007
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Uintah Basin AOG for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated May 25, 2006.

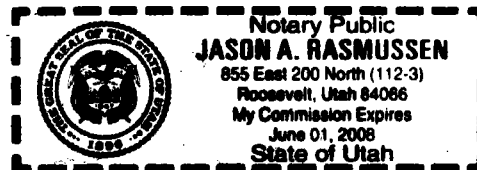
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 29th

day of November, 2006.

Jason A. Rasmussen
(Notary Public)



Uintah Basin
Association of Government

2007

Fiscal Year

GENERAL FUND EXPENDITURES

		2005	2006	2007
Account Number	Source of Revenue	Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	61,388	57,883	59,900
	Non-Departmental Debt Service	25,000	25,000	25,000
	Other (Specify): Capital Outlay	188,245		
	PUBLIC HEALTH			
	Aging	448,268	429,556	398,901
	Weatherization	414,913	410,313	465,051
	RSVP	288,385	227,211	266,854
	Human Services	175,972	262,118	311,839
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities	55,044	56,159	45,098
	Community Services Block Grant	111,128	92,018	115,414
	Social Services Block Grant	51,072	50,679	50,679
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	212,304	201,315	230,438
	JTPA			
	Other (Specify): Home and Community	1,002,028	675,367	2,062,185
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify): TANF Transportation	15,775	17,068	24,993
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	3,049,522	2,504,687	4,056,352

Uintah Basin

Association of Government

2007

GENERAL FUND REVENUES

		Fiscal Year 2005	2006	2007
Account Number	Source of Revenue	Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	589,561	514,739	1,744,114
	State Grants and Contracts	1,096,680	1,244,361	1,569,773
	State Appropriations	787,692	174,599	135,000
	Grants from Local Units Counties, Cities	342,288	398,159	306,914
	Deferred Revenue - Current Year	(290,117)	(299,272)	(190,000)
	Deferred Revenue - Prior Year	469,344	290,117	299,272
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify):			
	Aging - Meals & Transp.	44,309	48,072	52,900
	CST - Transportation	15,775	17,068	24,993
	MISCELLANEOUS REVENUE			
	Interest Earned	35,423	36,416	43,700
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units	(35,387)	(33,778)	
	Contributions from Private Sources	91,271	106,471	69,686
	Contributions - General Fund Surplus	(97,317)	7,735	
	TOTAL REVENUES	3,049,522	2,504,687	4,056,352